



Cymdeithas Deiliad Angorfeydd Doc Fictoria

Victoria Dock Berth Holders Association

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Paratoi Cynllun Gweithredu

Preparing An Action Plan

- Cyfarfod cychwynol mis Tachwedd
- Sefydlu'r Gymdeithas
- Arolwg Deiliaid Angorfeydd – allweddol
- Ystyriaethau technegol / ariannol
- Cynllun Gweithredu Drafft 2016
- Pwyslais cryf ar gyd-weithio
- *Initial discussion in November*
- *Establishment of Association*
- *Berth Holders' Survey – important*
- *Technical / financial considerations*
- *Draft Action Plan 2016*
- *Emphasis on collaboration*

Ardaloedd Allweddol

Key Areas

i. Gwybodaeth a Chyfathrebu

- Sefydlu Gymdeithas
- Safle we newydd
- Cyd-weithio – cyfarfodydd rhwng VDBHA, CG & YHC
- Arolygon deiliaid angorfeydd – o leiaf 2 y flwyddyn?

i. Information and Communication

- *Establishment of Association*
- *New website*
- *Collaboration – meetings between VDBHA, GC & CHT*
- *Berth holders surveys – 2 per annum?*

Ardaloedd Allweddol

Key Areas

ii. Darpariaeth Tanwydd

- Cyfleusterau tanwydd diesel newydd i'r Doc - anelu Mai 2016
- Tanc yn dal 5,000 ltr wedi eu gosod ger adeilad yr Harbwr Fesistr
- Pontwn tanwydd yn weithredol
- Cyflwyno cyfleusterau talu 'Chip & Pin' – anelu Mai 2016

ii. Provision of Fuel

- *Installation of new diesel fuelling facilities within the Dock – aiming towards May 2016*
- *5,000 ltr tank to be located near Harbour Master building*
- *Fuel Pontoon operational*
- *Introduction of 'Chip & Pin' payment facilities – aiming towards May 2016*

Ardaloedd Allweddol

Key Areas



Ardaloedd Allweddol

Key Areas

iii. Parcio

- Trefniant 'Man gollwng' ar gyfer rhan Ogleddol o'r Doc
 - Arhosiad hyd at 20 munud
 - Peilot 12 mis – i'w adolygu
 - Cychwyn 1 Ebrill 2016
- Tocyn parcio ar gyfer maes parcio Balaclava ar gyfer deiliad angorfeydd blynyddol
- Monitro a chofnodi anghenion parcio ar adegau gwahanol o'r flwyddyn.

lii Parking

- *'Drop-off' point for the northern section of the Dock*
 - *Max length of stay 20 mins*
 - *12 month trial – to be reviewed*
 - *Operational 1 April 2016*
- *Annual parking permit for Balaclava car park for annual berth holders*
- *Monitor and record parking usage and requirements at different times of the year*

Ardaloedd Allweddol

Key Areas



Ardaloedd Allweddol

Key Areas

iv Materion Diogelwch

- Adolygu system CCTV presennol (Mai 2016)
- Ystyried gwelliannau er mwyn ymateb i gyfyngiadau'r system
- Ffens ychwanegol ar rhan ogleddol o'r Doc
- Cynnal a chadw wyneb angorfeydd

iv. Security and Safety

- *Review of CCTV coverage (May 2016)*
- *Consider improvements to address any CCTV limitations*
- *Additional fencing on northern side of Dock*
- *Treatment of pontoon surfaces*

Ardaloedd Allweddol

Key Areas



Ardaloedd Allweddol

Key Areas

v Materion Carthu'r Doc

- Gwaith atgyweirio brys i'r giat yn ystod 2015
- Gwaith carthu brys yn ardal ger giat y doc
 - Lefelu mannau uchel
 - Gosod pibell ger gwaelod y giat
 - Treialu carthu cynnwrf dwr
- Cynllun tymor hir
 - Hawliau Statudol
 - Comisiynnu CEFAS

v. Dredging of marina basin

- *Repair works to dock gate during 2015*
- *Carry out urgent dredging works in vicinity of dock gate*
 - *Levelling of high spots*
 - *Agitation pipe at base of gate*
 - *Trial agitation dredging*
- *Long term dredging solution*
 - *Commission CEFAS*
 - *Statutory processes*

Ardaloedd Allweddol *Key Areas*



Ardaloedd Allweddol Key Areas



Cynllun Gweithredu Drafft 2016

Draft Action Plan 2016

CYNLLUN GWEITHREDU DOC VICTORIA 2015 – 2018 (Draft)
VICTORIA DOCK ACTION PLAN 2015 – 2018 (Draft)

Ref	Project	Lead	Outcomes	Timescale	Progress / Comment
1. Information and Communications					
1.1	Establishment of Berth Holders Association	Jul	The establishment of a forum for berth holders	November 2015	Association formally established
1.2	Development of new website for Victoria Dock Berth Holders Association	Jul	Marketing and information	March 2016	On track
1.3	Berth Holders' Surveys	Jul	Surveys (at least 2 surveys per annum) on customer experiences arranged by berth holders association	November 2015	Ongoing
1.4	Collaborative working	All	Liaison meeting between representatives from VCDHA, DC and DHT	October 2015	Ongoing
2. Dredging of Marina Basin					
2.1	Monitor and carry out maintenance / repair works on dock gate	BD	Operational dock gate to ensure access to dock facilities. Failure of the dock gate would prevent access in / out from the marina.	Sept 2015	Ongoing
2.2	Carry out urgent dredging works in vicinity of dock gate	BD	Carry out urgent water agitation works to limit damage to dock gate and stabilise siltation within Dock	May / June 2016	Arrangements to be confirmed with dredging contractor
2.3	Develop medium / long term dredging solution for the Dock	BD	Apply and obtain statutory consents to enable regular dredging of the Dock basin	January 2016 – April 2017 TBC – subject to discussions with NRW	Pre-application work ongoing
3. Provision of Fuel					
3.1	To install new fuelling facilities within the Dock Area	BD	Provision of diesel fuelling facilities within the Dock available to customers and visitors	May 2016	On track
3.2	Chip & Pin Payment facilities	BD / DCH	Introduction of debit / credit card payments methods within the Dock	June 2016	On track
4. Parking Provision					
4.1	Drop-off point for the northern section of the Dock	BD	Pilot scheme to trial 'drop-off' along part of the service road adjacent to the Galeri (max length of stay 30mins)	April 2016 – March 2017	On track
4.2	Parking permits for berthing customers	BD	Parking Permit for the Balaclava Car Park to be provided to customers on the northern section of the Dock	April 2016 – March 2017	On track
4.3	Monitor customer parking usage / requirements	DCH	Monitor and record customer parking usage and requirements at different times throughout the year	April 2016 – March 2017	Ongoing
5. Security and Safety					
5.1	Carry out a review of CCTV coverage across the Dock	AJ	Prepare audit report on CCTV coverage within the Dock area	May 2016	On track
5.2	Consider CCTV improvements	AJ	Consider improvements to address limitations identified within the audit report	June 2016 – March 2017	On track
5.3	Modifications to the bridgehead / fencing on the northern part of the dock	BD	Additional fencing to restrict unauthorised entry into pontoons on the north side of the Dock	June 2016 – March 2017	On track
5.4	Maintenance of Pontoons	DCH	Maintenance works to pontoons surfaces to reduce slippery surfaces	April 2016	On track
6. WIFI					
6.1	Provision of WiFi for customers within the Dock area	DCH	Address technical problems to provide reliable wifi provision	April 2016	Ongoing

I Gloi

To conclude



- Diolch yn fawr
- Cwestiynnau / trafodaeth
- *Thank you*
- *Questions / discussion*